



1. Announcements:

EOPS can do classroom presentations on zoom or in person. Please email Louie:

lmartirez@peralta.edu

GP will hold student brown bag sessions. Please encourage students to attend on zoom on Feb 15 and Feb 23. Students who participate will be eligible to win \$100 gift card. Please give extra credit or provide writing assignment.

2. Enrollment Report (*Diana Bajrami*) –

Enrollment is bad. FTES is a lagging indicator. We have the most late start courses in the district and we offer the most intersession courses. 50% of CoA courses are regular start courses.

3. Marketing Strategy (*Diana Bajrami*) -

Better for market for colleges rather than just the district. Augment efforts at district, give district money for marketing, keep Cathy for late start marketing. Example: Didem was following enrollment and created a flier to share with Lilia her Dean and then shared with others.

4. Additional meeting for faculty prioritization Feb 22 (*Diana Bajrami*) –

Metrics are with the teams. Only way to fulfill positions are with vacancies present. Gov. Newsom talked about specific earmarked money for full-time faculty. Currently at CoA, some departments can't guarantee load for FT faculty.

All programs with FT faculty requests are in the teams site with its own folder.

5. IELM Allocation (*Diana Bajrami*) –

Total amount: \$164,695

Total requested: \$2,200,000

Process: chairs, budget committee, chairs

Asked deans to leverage other funds/budgets to meet requests. Example: in CE, might be able to use Strong Workforce funds. New program Microbiology that has nothing.

20% to library, no questions asked. Rest of the funds distributed.

Take a look at the spreadsheet which can be found in the teams site.

If anyone has extra funds, can direct the additional funds elsewhere.

6. Spring intersession schedule (*Diana Bajrami*) –

May 31-June 17 2022.

6 week session starts June 13.

Because of Carnegie rule, we cannot offer 4 unit courses in Spring intersession.



In the teams site, there is a spreadsheet with the past few Spring intersession offerings and enrollments. Deans will discuss with you.

PFT contract limit 9 units of teaching per faculty in summer.

Spring Intersession overlaps 1 week with regular summer session.

7. FTEF Allocation (*Diana Bajrami*) –
9.6% less FTEF allocation from current year to next year. Numbers for discipline plans will be ready by next special meeting Feb 22, 2022.

8. Attendance: Blair Norton, Cady Carmichael, Anthony Villegas, Didem Ekici, Drew Burgess, Ed Loretto, Hoi Ko, Jane McKenna, Jayne Smithson, John Taylor, Julie Saechao, Khalilah Beal-Uribe, Leslie Reiman, Marissa Nakano, Maurice Jones, OJ Roundtree, Olga Fish, Sarah Peterson-Guada, Sue Altenbach

9. Guests: Reza Majlesi, Tina Vasconcellos, Eva Jennings, Marivic Lizardo, Dominique Benavides