



1. Announcements:

Tonight is new faculty tenure reception
 CCSSE is coming out soon. Please have students complete the survey.

2. VPI Updates

Chancellor and PGC will give back some of FTEF, about 13 FTEF. 11.1 FTEF goes back to departments. 2.71 will go to new programs that people are developing. For example, CNA, ethnic studies, Fab Lab. District allocated 40 FTEF district wide for dual enrollment and will not count toward department FTEF. If you have creative ideas about marketing new programs, let Don know.

When courses get cancelled, the FTEF goes towards intercession offerings. Last year, we got additional 6.81 to fund high enrolled classes; this was used to fund an intercession.

Subject Area	Weighted Average				2021-22 FTEF Allocation	Additional FTEF based on SCFF	NEW Adjusted 2021-22 FTEF
	# of FT Faculty	FTEF by FA	Productivity	Awards Conferred			
ADAM	2.0	0.5	0.5	0.7	4.5	0.3	4.8
AFRAM	1.0	0.2	0.5	0.1	1.4	0.2	1.6
AMT	3.0	1.4	0.6	2.1	11.0	0.6	11.6
ANTHR	1.0	0.6	0.6	0.3	4.3	0.3	4.6
ART	1.0	0.5	0.5	0.4	4.3	0.3	4.6
ASTR	0.0	0.2	0.6	0.0	1.0	0.3	1.3
ATECH	4.0	0.6	0.3	0.6	8.0	0.3	8.3
ATHL	0.0	0.1	0.3	0.0	1.0	0.1	1.1
AUTOB	1.0	0.2	0.3	0.2	2.0	0.2	2.2
BIOL	2.0	1.0	0.5	0.3	10.2	0.3	10.5
BUS	3.0	0.5	0.4	2.6	7.4	0.5	7.9
CHEM	1.0	0.4	0.4	0.1	4.5	0.2	4.7
CHIN	0.0	0.2	0.5	0.0	1.0	0.2	1.2
CIS	2.0	0.6	0.5	0.4	6.2	0.3	6.5
COMM	1.0	0.7	0.5	0.7	5.9	0.4	6.2
COPED	0.0	0.0	0.3	0.0	0.5	0.1	0.6
COUN	0.0	0.3	0.5	0.2	2.1	0.3	2.7
DANCE	1.0	0.4	0.7	0.0	2.0	0.3	2.3
DENTL	1.0	0.5	0.3	0.9	4.8	0.2	5.0
DMECH	2.0	0.3	0.4	0.4	4.0	0.2	4.2
ECON	1.0	0.5	0.5	0.2	4.0	0.3	4.3

Subject Area	Weighted Average				2021-22 FTEF Allocation	Additional FTEF based on SCFF	NEW Adjusted 2021-22 FTEF
	# of FT Faculty	FTEF by FA	Productivity	Awards Conferred			
ENGL	6.0	1.4	0.4	0.6	14.1	0.4	14.5
ESOL	1.0	1.0	0.4	0.0	5.2	0.3	5.5
GEOG	1.0	0.4	0.5	0.2	3.1	0.3	3.4
GEOG	0.0	0.0	0.4	0.0	0.2	0.2	0.4
HIST	2.0	0.7	0.5	0.4	5.4	0.3	5.7
HLTED	0.0	0.0	0.3	0.0	0.2	0.1	0.3
HLTOC	0.0	0.2	0.5	0.0	1.3	0.2	1.5
HUMAN	1.0	0.2	0.5	0.1	1.5	0.2	1.8
KIN	0.0	0.2	0.3	0.1	1.8	0.2	2.0
LLIS	0.0	0.1	0.5	0.1	0.3	0.2	0.5
LRNRE	0.0	0.2	0.2	0.0	1.0	0.1	1.1
MATH	4.0	1.8	0.5	1.5	19.0	0.5	19.5
MUSIC	1.0	0.2	0.4	0.1	2.3	0.2	2.5
PHIL	0.0	0.1	0.4	0.0	0.7	0.2	0.9
PHYS	1.0	0.2	0.4	0.0	2.0	0.2	2.2
POSOCI	1.0	0.3	0.4	1.0	3.5	0.3	4.2
PSYCH	3.0	0.8	0.5	1.9	7.6	0.5	8.1
SOC	1.0	0.8	0.6	1.6	6.0	0.5	6.5
SPAN	0.0	0.1	0.3	0.0	1.0	0.1	1.1
VLET	0.0	0.1	0.4	0.0	0.5	0.2	0.7
TOTAL	49.0	18.1	18.1	18.1	171.4	11.1	182.5

Ignore number of FT faculty. New total is 182.5.

3. President's updates:

Enrollments have lowered. 2 options to do this: get enrollments up to our allocation or reduce our enrollment (expenses) to match our lower budget. Prefer to get enrollments up instead of cut enrollment. Will allocate resources on performance: variables used in determining allocation from state including enrollment, degrees/awards and number of students are PELL/AB504 recipients.

In Fall, we have opportunity to update Education Master Plan. What fields are in demand? We should look to provide programs in the fields that are in demand.

Is there a way to create a certificate for a "pocket" of courses that students are taking on campus and leaving/going back to other campuses?

VP Vasconcellos is leading the website redesign. Please make your voice heard in terms of participating to share input. There's a working group and contact VP Vasconcellos.



4. Election season & department chair's allocation for release time. The election process will begin April 5. Be on the lookout for emails.
5. Evaluation form feedback
https://forms.office.com/Pages/ResponsePage.aspx?id=Fmqh7q9Ie0eREwWxwBEj_579gzRrO-9Kvw5dH_E9Mr5UN0pZOFNKNVZMSEhWT1NURTU5NUJJTFZKVy4u
6. Adobe sign quick training
<https://www.youtube.com/watch?v=FOvcW1fmvTg>
Vanson can help do a walkthrough on zoom.
7. Senate/chairs faculty prioritization process (moved to next time)
8. Attendance: Cady Carmichael, Carla Pegues, Christa Ferrero-Castaneda, Didem Ekici, Ed Loretto, Jane McKenna, Jayne Smithson, Jennifer Fowler, John Taylor, Maurice Jones, OJ Roundtree, Rochelle Olive, Sarah Peterson-Guada, Silvester Henderson, Vivian Virkkila, Hoi Ko, Vanson Nguyen, Don Miller
9. Guests: Shalaman Duke, Lilia Celhay, Eva Jennings, Nate Jones