

**College of Alameda**

Bldg	Type	Description	Cost	Status
Air School	Building	Doors are jamming, and perimeter doors need exit alarms	\$ 25,000	
G & F	Building	ADA and exit door repairs	\$ 35,000	
Child Care	Building	Repair retaining walls	\$ 20,000	
<b>Subtotal:</b>			<b>\$ 80,000</b>	
860	HVAC	Correct air conditioning control issues	\$ 20,000	
Air School	HVAC	Replace some heating air handlers in classrooms x3	\$ 55,000	
Library	HVAC	HVAC Repairs (include some 860 repairs)	\$ 15,000	Completed
<b>Subtotal:</b>			<b>\$ 90,000</b>	
Air School	Plumbing	Change faucets, new hand wash station, tree root sewer pipe, & faucets	\$ 18,400	In Progress
Air School	Plumbing	Lift Station replacement (replace ejector pump assembly)	\$ 3,200	
<b>Subtotal:</b>			<b>\$ 21,600</b>	
Campus	Blue Phones	Emergency Blue Phone Repairs and/or Utility Infrastructure	\$ 180,000	
<b>Subtotal:</b>			<b>\$ 180,000</b>	
<b>TOTAL - COA:</b>			<b>\$ 371,600</b>	

**District Administration Center**

Bldg	Type	Description	Cost	Status
D/O	HVAC	HVAC repairs to MDF Rms, and Board Rm	\$ 15,000	In Progress
DGS	HVAC	Modify air conditioning for DGS & HR	\$ 12,000	In Progress
D/O	HVAC	Replace chemical controls and feed pumps for cooling tower	\$ 5,500	In Progress
DGS	HVAC	Replace HVAC package units x5	\$ 120,000	
A&R	HVAC	Replace HVAC package units x2	\$ 35,000	
DGS	HVAC	Replace Delta computers x3	\$ 5,000	
D/O	HVAC	Replace boiler expansion tank & reduce plumbing	\$ 12,000	
Sheriff		Upgrade Sheriff's Entrance Door Locks	\$ 3,200	
<b>TOTAL - DAC:</b>			<b>\$ 207,700</b>	

**Berkeley City College**

Bldg	Type	Description	Cost	Status
	Fire	Rebuild front door hinges, and fire control mechanism	\$ 9,500	Planning
	Fire	Repair smoke dampeners	\$ 2,500	
	Fire	Fire sprinkler repairs (Simplex report)	\$ 4,500	
		<b>Subtotal:</b>	<b>\$ 16,500</b>	
	Flooring	Repair laminate floor in Rm 31, 32, 33, and 34.	\$ 16,000	In Progress
		<b>Subtotal:</b>	<b>\$ 16,000</b>	
	HVAC	Replace five ABB VFDs face monitors (control screens)	\$ 2,000	In Progress
	HVAC	Chemical treatment system for chiller & Tower	\$ 4,000	In Progress
	HVAC	Repair VAV controllers (not communicating) and replace bad actuators	\$ 2,200	
		<b>Subtotal:</b>	<b>\$ 8,200</b>	
			<b>TOTAL - BCC:</b>	<b>\$ 40,700</b>

## Laney College

Bldg	Type	Description	Cost	Status
Campus	Carpenter	Repair and upgrade ADA door mechanisms	\$ 10,000	
			<b>Subtotal: \$ 10,000</b>	
DW	Elect	Repair emergency exit lights	\$ 15,000	
Campus	Elect.	Misc. electrical and light repairs (wire theft)	\$ 30,000	In-progress
			<b>Subtotal: \$ 45,000</b>	
G Bldg	Flooring	Replace flooring in G201 and A202	\$ 10,000	
			<b>Subtotal: \$ 10,000</b>	
E Bldg	HVAC	Replace Central Plant cooling tower VFD	\$ 15,000	Completed
Theater	HVAC	VFD replacement for 3 air handlers & repair elect.	\$ 14,000	Quoted
A Bldg	HVAC	Negative pressure - Phase I	\$ 12,000	
G Bldg	HVAC	VFD replacement	\$ 5,500	
			<b>Subtotal: \$ 46,500</b>	
Pool	Mech	Chlorine generator repairs & temporary heaters - Phase I	\$ 55,000	In Progress
			<b>Subtotal: \$ 55,000</b>	
A Bldg	Plumbing	Replace chemistry drain line	\$ 1,800	
A Bldg	Plumbing	Repair floor drain for photo lab	\$ 4,500	
Campus	Plumbing	Replace lab eye wash stations & lab sink faucets	\$ 12,000	
F Bldg	Plumbing	Repair floor drain in the Welding shop	\$ 1,700	
All	Plumbing	Replace above ground sewer pipes - Phase I	\$ 150,000	
			<b>Subtotal: \$ 170,000</b>	
Child Care	Roof	Reroof building	\$ 152,000	
Forum	Roof	Phase II - Roof replacement (remove & re-install solar panels)	\$ 162,000	
			<b>Subtotal: \$ 314,000</b>	
S/C	Cafeteria	Replace appliances, hood, fire suppression	\$ 100,000	Planning
			<b>Subtotal: \$ 100,000</b>	
Theater	Building	Additional funds to complete the stage renovation	\$ 100,000	Planning
			<b>Subtotal: \$ 100,000</b>	
Campus	Blue Phones	Emergency Blue Phone Repairs and/or Utility Infrastructure	\$ 180,000	
			<b>Subtotal: \$ 180,000</b>	
			<b>TOTAL - LANEY: \$ 1,030,500</b>	

**Merritt College**

Bldg	Type	Description	Cost	Status
Grounds	Doors	Repair roll up doors	\$ 2,200	Completed
P Bldg	Doors	Replace slider door & add personnel door	\$ 22,000	
<b>Subtotal:</b>			<b>\$ 24,200</b>	
D Bldg	Elect	Relocate outlets to prevent trip hazard	\$ 4,200	
Library	Elect	Correct lighting controls	\$ 10,000	In Progress
Library	Elect	Entrance gate needs two key switches	\$ 950	
<b>Subtotal:</b>			<b>\$ 15,150</b>	
	Plumbing	Repair underground water leak near the Grounds Dept shed, and repair driveway	\$ 15,000	In Progress
<b>Subtotal:</b>			<b>\$ 15,000</b>	
F Bldg	HVAC	Chemical treatment system for chiller & Tower	\$ 4,200	In Progress
Portables	HVAC	Repair a/c unit for nursing portable	\$ 4,000	In Progress
F Bldg	HVAC	Replace central heating plant expansion tanks	\$ 14,000	
<b>Subtotal:</b>			<b>\$ 22,200</b>	
Campus	Blue Phones	Emergency Blue Phone Repairs and/or Utility Infrastructure	\$ 180,000	
<b>Subtotal:</b>			<b>\$ 180,000</b>	
Bldg G		Replace VFD	\$ 9,000	
<b>Subtotal:</b>			<b>\$ 9,000</b>	
<b>TOTAL - MERRITT:</b>			<b>\$ 265,550</b>	



**SUMMARY**

College of Alameda	\$	371,600
District Administration Center	\$	207,700
Berkeley City College	\$	40,700
Laney College	\$	1,030,500
Merritt College	\$	265,550

**GRAND TOTAL: \$ 1,916,050**

<b>Funding Available (CA State)</b>	<b>\$</b>	<b>1,966,996</b>
<b><i>Difference</i></b>	<b>\$</b>	<b>50,946</b>