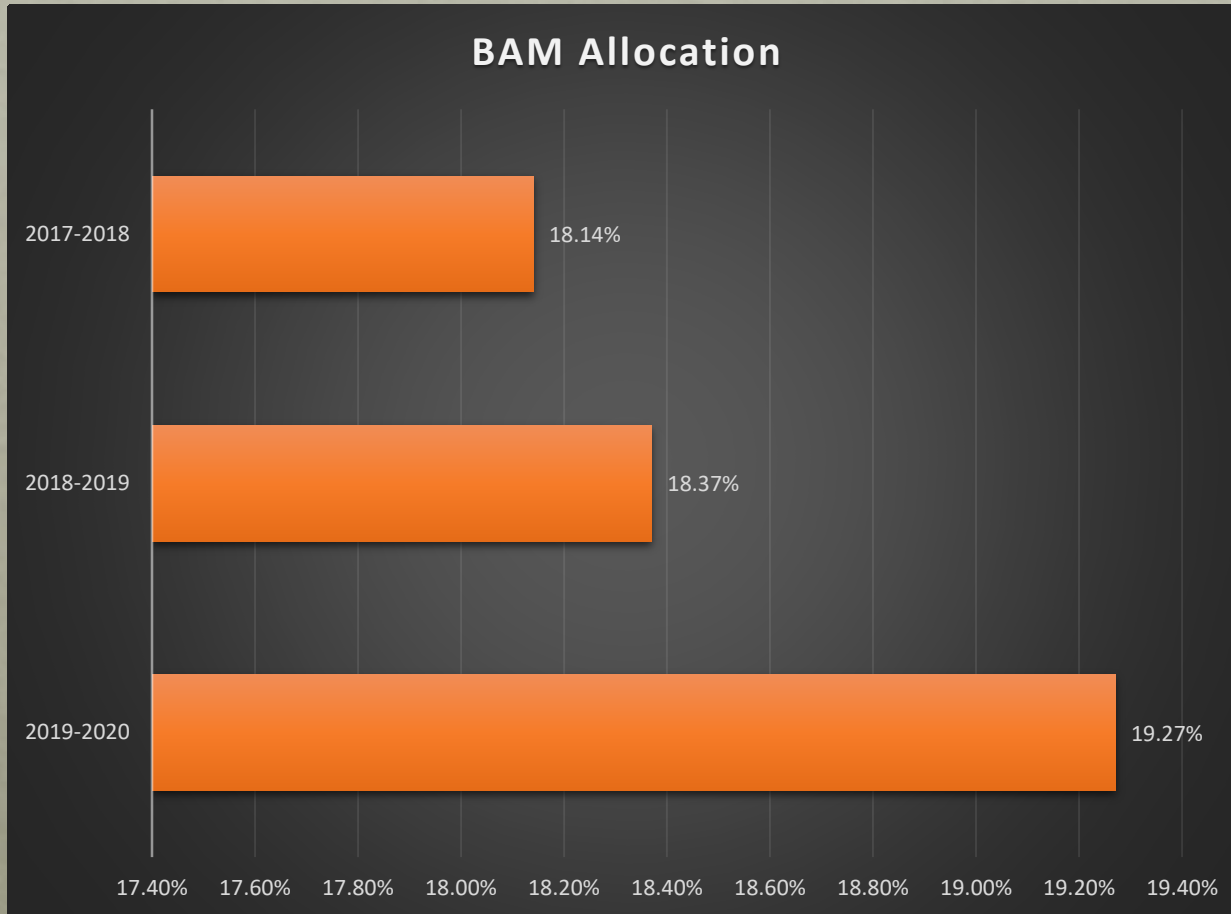


# COLLEGE OF ALAMEDA

**October 2018 Flex Day**

# STUDENT ACCESS ENROLLMENT & BUDGET



Percentage calculated on 3YR rolling average  
increased FTES + increased productivity = increased FTEF

# STUDENT SUCCESS ADT COMPLETION

A recent report from The Campaign for College Opportunity highlights the significant increase in California Community College Transfer Degrees. CoA has placed well in our awarding of Transfer Degrees.

In terms of size (FTES), CoA is 99 out of 114 California Community Colleges. When it comes to Associate Degrees for Transfer, we pull well above our FTES size weight.

For Associate Degree for Transfer Awards as a percent of all Associate Degrees Awarded CoA ranks 55 out of 114 and Associate Degree for Transfer Awards Relative to Campus Enrollment CoA ranks 74 out of 114.

# TEACHING & LEARNING SPACES

## New Center for Liberal Arts

- Ground Breaking- May 2018
- Construction-July 2018
  - Pile Driving-Nov/Dec
  - Foundation- Dec/Jan



# TEACHING & LEARNING TECHNOLOGY

SMART Classrooms (Phase 1): 18 classrooms have been upgraded with projects, computers, and SMART board.

Conference/Meeting Rooms: 3 conference/meeting rooms (L237, A149, A144) Being upgraded with projector and SMART boards

Center for Teaching and Learning (A224): Computers, scanners, SMART board, and projector purchased

SMART Classrooms (Phase 2): Upgrade/replace equipment in existing SMART classrooms

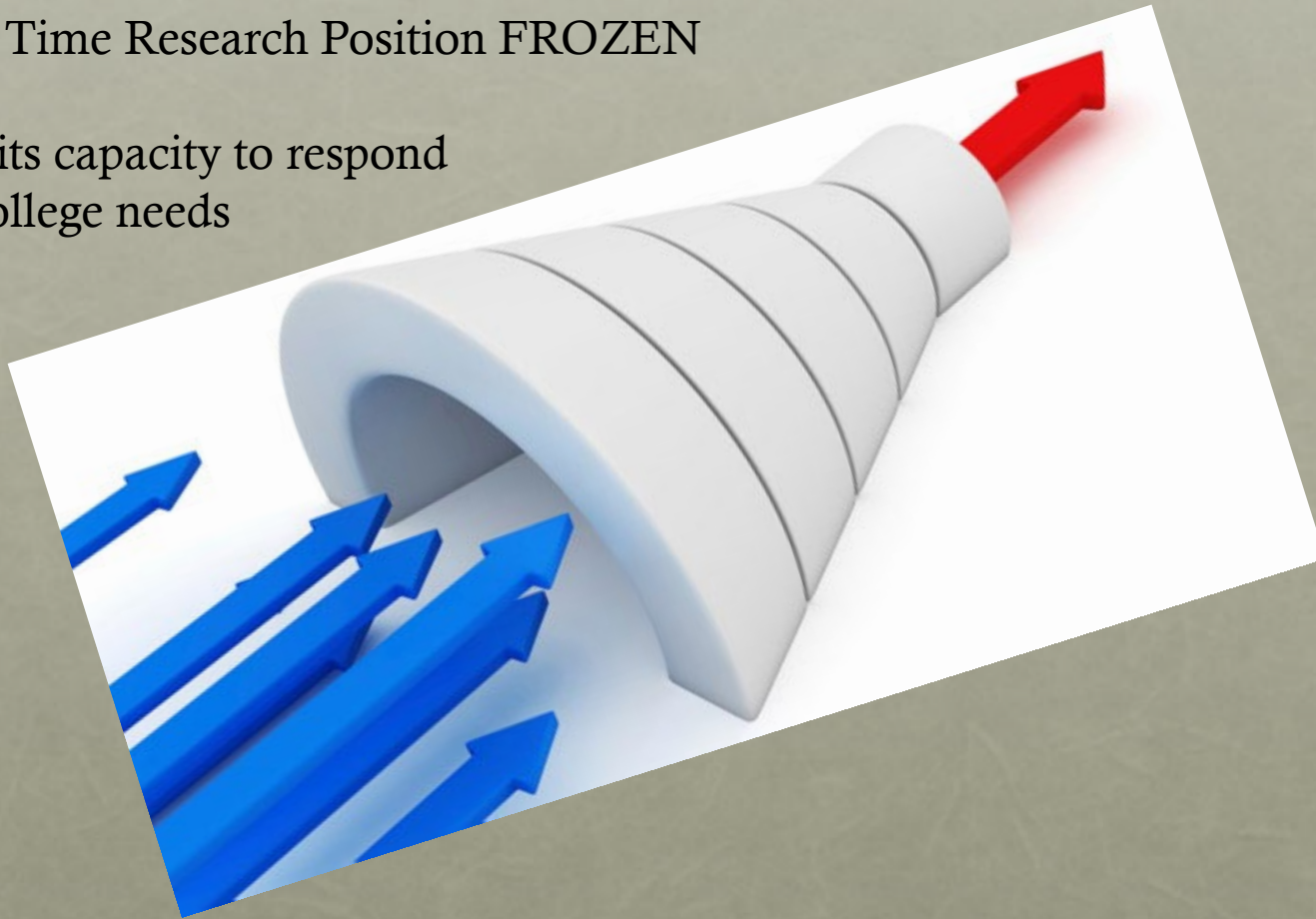
# RESEARCH CAPACITY

FY2018-2019

Full Time Research Position FROZEN

Limits capacity to respond  
to college needs

College limited to 1 Day  
of research support



# PARTICIPATORY GOVERNANCE

## Updated Participatory Governance Manual

- Committee Consolidation
  - Technology/Facilities
  - IEC/Enrollment management
- Terms
  - 2 YRS with 2 Renewals
- Meeting Days
  - College Tuesday-Thursday
  - District Monday/Friday

October 2018- Revised Program  
Review/Annual Unit Plan process begins



# VALUES

We use this vision to choreograph three central themes in our quest for “learning excellence” and services to students.

- Academic Excellence
- Budgetary Competence, and
- Community Engagement

We call these “our ABCs” emphasizing crucial success indicators for our students in achieving an enhanced capacity to pursue their dreams!



# VISION

The Vision of College of Alameda is that we are a diverse, supportive, empowering learning community for seekers of knowledge. We are committed to providing a creative, ethical and inclusive environment in which students develop their abilities as thinkers, workers and citizens of the world.

# MISSION

The Mission of College of Alameda to serve the educational needs of its diverse community by providing comprehensive and flexible programs and resources that empower students to achieve their goals.

