			Term	Year	Discipline			18/19 FTEF Allocation	Sum 17 FTEF	FTES	PROD	2018 Summer Sessions
			Summer	18	сомм			6.00	0.80	14.50	18.13	
								Remaining FTEF for 18/19	0.00	14.50		Summer 4 week term 7/2-7/26
Faculty Na	ame											Summer 6 week term 6/18-7/26
r acarty ive	inc								-		1	Summer 6 week term 6/16 7/26
												+
							Weekly					
		Session		Expected			Contact					
	C /v !: !	Please indicate in which	Set	Enrollment	Di	Total	Hours	F				
C I I I	Course/X-listed	summer session the course is	Cap	Per	Planned	Enr.	Per	Equated Hours	T	FTFC	2222	NOTES
Subject COMM	Course(s)	to be offered	Per Section	Section (Est.)	Section(s)	(Est.)	Week	Section	Total FTEF	FTES		NOTES:
						0			0.00		#DIV/0! #DIV/0!	-
COMM						0			0.00		#DIV/0!	-
COMM	1A	Summer 6 week term 6/18-7	115	35	1	•	3.00	3.00	0.00		17.50	-
COMM	20	Summer 6 week term 6/18-7		40	1		3.00	3.00	0.20		20.00	-
COMM	45	Summer 6 week term 6/18-7		35	2		3.00	3.00	0.40		17.50	-
COMM	43	Summer o week term 0/10-7	43	33	2	0	3.00	3.00	0.40		#DIV/0!	+
COMM						0			0.00		#DIV/0!	+
COMM						0			0.00		#DIV/0!	†
COMM						0			0.00		#DIV/0!	†
COMM						0			0.00		#DIV/0!	†
СОММ						0			0.00		#DIV/0!	†
СОММ						0			0.00		#DIV/0!	†
СОММ						0			0.00		#DIV/0!	1
СОММ						0			0.00		#DIV/0!	1
СОММ					<b>!</b>	0			0.00		#DIV/0!	1
						-	Summary	/Rationale:				•
							, , , , , , , , , , , , , , , , , , ,					
	RED SECTION**											=
Discipline									□.			
Faculty:	I have used my pr	ogram review to develop the a	above discip	line plan:				✓Yes	□No			
Division								□vee				
Dean:	I approve the abo	ve discipline plan and agree th	nat it compli	es with the pro	gram review:			Yes	□No			

Summer 18 1 of 5

Term	Year	Discipline	17/18 FTEF Allocation	Fall 18 FTEF	FTES	PROD
Fall	18	сомм	6.00	2.60	44.600	17.15
			Remaining FTEF for 18/19	0.00		

Faculty Name

racuity ivail	ic .										
		Set	Expected Enrollment		Total	Weekly Contact Hours					
				Planned	Enr.		Fausted Hours Dor				
Culainat	Cauras (V listed Cauras (s)	Cap	Per			Per	Equated Hours Per	Total CTCC	FTFC	DDOD	NOTEC.
Subject	Course/X-listed Course(s)		Section (Est.)	Section(s)	(Est.)	Week	Section	Total FTEF	FTES		NOTES:
COMM	1A	40	35	4	140	3.00		0.80	14.000	17.50	*COMM 4 & 6: Productivity usually isn't as high
COMM	4*	40	28	1	28	3.00	3.00	0.20	2.800		in these courses, but they are necessary for the
COMM	5	40	40	1	40	3.00	3.00	0.20	4.000		COMM major. Productivity is so high in other
COMM	6*	50	30	1	30	3.00	3.00	0.20	3.000	13.00	classes that we are hoping it will be allowed to
COMM	20	45	34	2	68	3.00	3.00	0.40	6.800	17.00	run and the overcompensation in productivity
COMM	45	50	35	4	140	3.00	3.00	0.80	14.000	17.50	from other courses will help balance the
COMM					0			0.00	0.000	#DIV/0!	numbers out.
COMM					0			0.00	0.000	#DIV/0!	
COMM					0			0.00	0.000	#DIV/0!	
COMM					0			0.00	0.000	#DIV/0!	
COMM					0			0.00	0.000	#DIV/0!	
COMM					0			0.00	0.000	#DIV/0!	
COMM					0			0.00	0.000	#DIV/0!	
COMM					0			0.00	0.000	#DIV/0!	
COMM					0			0.00	0.000	#DIV/0!	

Fall 18 2 of 5

Year	Discipline	18/19 FTEF Allocation	FTEF 18/19 Adds	FTES	PROD
18/19	СОММ	6.00	0.20	0.23	1.167
·		Remaining FTEF for 18/19	-0.20		_

## Faculty Name

Term		Course #/X-listed Course(s)	Was course offered in 16/17? If so, when?	Set Cap Per Section	Expected Enrollment Per Section (Est.)	Planned Section(s)	Total Enr. (Est.)	Weekly Contact Hours Per Week	Equated hours per	Total FTEF	FTES	PROD	NOTES:
	СОММ		Yes. SP16 & FA1		7	1	7	3.00	3.00	0.20	0.233	1.17	below.
	СОММ						0			0.00	0.000	#DIV/0!	
	СОММ						0			0.00	0.000	#DIV/0!	
	СОММ						0			0.00	0.000	#DIV/0!	
	СОММ						0			0.00	0.000	#DIV/0!	
	COMM						0			0.00	0.000	#DIV/0!	
	COMM				•		0			0.00	0.000	#DIV/0!	
	COMM				•		0			0.00	0.000	#DIV/0!	
	COMM						0			0.00	0.000	#DIV/0!	

## Please provide rationale for proposed courses.

This is a special class that is a part of the Ghana Study Abroad Program in collaboration with Merrit College and Laney College. The low expected enrollment number is due to the logistics of travelling abroad and how many students we realistically expect to be able to afford the trip. COMM has a plethora of productive courses throughout the year so we hope that will offset this.

## **Criteria For Additions:**

For Summer: All sessions--Transfer, GE, high productivity, address bottlenecks

Winter/Spring intersession--online, high productivity, etc.

For Fall/Spring: High productivity, address bottlenecks, high fill rates; program

completion.

Term	Year	Discipline	18/19 FTEF Allocation	Sp 18 FTEF	FTES	PROD
Spring	19	сомм	6.00	2.60	44.600	17.15
•		F	Remaining FTEF for 18/19	0.00		

- 1.	
Faculty	Name

						Weekly					
			Expected			Contact					
		Set	Enrollment		Total	Hours					
		Cap	Per	Planned	Enr.	Per	Equated Hours Per				
Subject	Course/X-listed Course(s)	Per Section	Section (Est.)	Section(s)	(Est.)	Week	Section	Total FTEF	FTES	PROD	NOTES:
COMM	1A	40	35	4	140	3.00	3.00	0.80	14.000	17.50	*COMM 4 & 19: Productivity usually isn't as high
COMM	4*	40	28	1	28	3.00	3.00	0.20	2.800	14.00	in these courses, but they are necessary for the
COMM	5	40	40	1	40	3.00	3.00	0.20	4.000	20.00	COMM major. Productivity is so high in other
COMM	19*	50	30	1	30	3.00	3.00	0.20	3.000	13.00	classes that we are hoping it will be allowed to
COMM	20	45	34	2	68	3.00	3.00	0.40	6.800	17.00	run and the overcompensation in productivity
COMM	45	50	35	4	140	3.00	3.00	0.80	14.000	17.50	from other courses will help balance the
COMM					0			0.00	0.000	#DIV/0!	numbers out.
СОММ					0			0.00	0.000	#DIV/0!	
СОММ					0			0.00	0.000	#DIV/0!	
СОММ					0			0.00	0.000	#DIV/0!	

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Year	Discipline	18/19 FTEF Allocation	2018-19 FTEF	FTES	PRODUCTIVITY
2018-19	СОММ	6.00	6.00	103.70	17.3

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